



**Conference Committee on
Department of Education**

Sen. Howard Walker, Chair
Sen. Roger Kahn
Sen. Hoon-Yung Hopgood

Rep. Bill Rogers
Rep. Earl Poleski
Rep. Joan Bauer

Fiscal Year 2011-12 Department of Education Budget

S.B. 174 (CR-1)

Mary Ann Cleary
Bethany Wicksall
373-8080

HOUSE FISCAL AGENCY	FISCAL YEAR 2011-12								
	FY 2010-11 Current Law*	Executive Change From FY 2010-11	House Change From FY 2010-11	Senate Change From FY 2010-11	Conference Change From FY 2010-11	Total Executive	Total House	Total Senate	Total Conference
FTEs	562.5	(3.5)	(3.5)	5.5	(2.5)	559.0	559.0	568.0	560.0
GROSS	126,959,900	(13,016,600)	(11,646,900)	(13,166,600)	(9,646,900)	113,943,300	115,313,000	113,793,300	117,313,000
IDG/IDT	0	0	0	0	0	0	0	0	0
ADJUSTED GROSS	126,959,900	(13,016,600)	(11,646,900)	(13,166,600)	(9,646,900)	113,943,300	115,313,000	113,793,300	117,313,000
FEDERAL	87,772,100	(9,842,900)	(9,842,900)	(9,842,900)	(9,842,900)	77,929,200	77,929,200	77,929,200	77,929,200
LOCAL	7,199,400	(40,200)	(40,200)	(40,200)	(40,200)	7,159,200	7,159,200	7,159,200	7,159,200
PRIVATE	3,124,500	(80,100)	(80,100)	(80,100)	(80,100)	3,044,400	3,044,400	3,044,400	3,044,400
RESTRICTED	6,949,800	216,500	216,500	216,500	216,500	7,166,300	7,166,300	7,166,300	7,166,300
GF/GP	21,914,100	(3,269,900)	(1,900,200)	(3,419,900)	99,800	18,644,200	20,013,900	18,494,200	22,013,900

* As of February 17, 2011

House Action as Passed by the House in House Bill 4526 (H-3).

Senate Action as Passed by the Senate in Senate Bill 174 (S-1).



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DEPARTMENT OF EDUCATION

SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
1. State Board of Education, Per Diem Payments <i>This line pays for Board member attendance at meetings. The President is reimbursed \$110 per day and others are paid \$100 per day.</i>	Gross GF/GP	24,400 24,400	0 0	0 0	0 0	0 0	24,400 24,400	24,400 24,400	24,400 24,400	24,400 24,400
The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with House and Senate.										
2. Unclassified Positions <i>An unclassified employee is exempted from the classified civilservice pursuant to the State Constitution.</i>	FTEs Gross Federal Restricted GF/GP	6.0 645,600 0 45,800 599,800	0.0 (130,000) 0 0 (130,000)	0.0 0 0 0 0	0.0 0 0 0 0	0.0 0 0 0 0	6.0 515,600 0 45,800 469,800	6.0 645,600 0 45,800 599,800	6.0 645,600 0 45,800 599,800	6.0 645,600 0 45,800 599,800
The Executive eliminates \$130,000 for the School Reform and Redesign Officer added as part of the Race to the Top education reform package. The House and Senate maintain the School Reform and Redesign Office and related funding. The Conference Committee concurs with House and Senate.										
3. State Board/Superintendent Operations <i>This line provides support to the Superintendent and the Board in the overall management of the Department.</i>	FTEs Gross Federal Private Restricted GF/GP	14.0 2,091,300 111,400 27,400 566,200 1,386,300	(2.0) (395,700) 3,000 700 15,000 (414,400)	0.0 (59,300) 3,000 700 15,000 (78,000)	0.0 (147,500) 3,000 700 15,000 (166,200)	0.0 (59,300) 3,000 700 15,000 (78,000)	12.0 1,695,600 114,400 28,100 581,200 971,900	14.0 2,032,000 114,400 28,100 581,200 1,308,300	14.0 1,943,800 114,400 28,100 581,200 1,220,100	14.0 2,032,000 114,400 28,100 581,200 1,308,300
The Executive recommends the following changes: - Decreases to recognize early retirement savings of \$111,800. - Eliminates 2.0 FTE positions added for School Reform and Redesign Office and reduces by \$336,400. - Economic increases for retirement and insurances equal to \$52,500. The House concurs with retirement savings and economic increases but maintains School Reform and Redesign Office and related FTEs and funding. The Senate concurs with the House but makes other additional reductions equal to \$88,200 GF/GP. The Conference Committee concurs with the House.										



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DEPARTMENT OF EDUCATION

	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
103. CENTRAL SUPPORT										
1. Central Support										
<i>This office administers the School Aid and DOE budgets and provides administrative services for the State Board and others on state and federal law that affects education.</i>										
	FTEs	21.6	0.0	(2.0)	0.0	(2.0)	21.6	19.6	21.6	19.6
	Gross	2,984,400	136,200	136,200	86,200	136,200	3,120,600	3,120,600	3,070,600	3,120,600
	Federal	2,288,000	104,500	104,500	104,500	104,500	2,392,500	2,392,500	2,392,500	2,392,500
	Restricted	169,700	7,700	7,700	7,700	7,700	177,400	177,400	177,400	177,400
	GF/GP	526,700	24,000	24,000	(26,000)	24,000	550,700	550,700	500,700	550,700
The Executive recommends economic increases of \$136,200. The House concurs but reduces excess FTE authorization by 2.0. The Senate concurs with Executive but reduces line by \$50,000 GF/GP. The Conference Committee concurs with the House.										
2. Worker's Compensation										
<i>This line funds worker's compensation claims.</i>										
	Gross	45,900	8,100	8,100	8,100	8,100	54,000	54,000	54,000	54,000
	GF/GP	45,900	8,100	8,100	8,100	8,100	54,000	54,000	54,000	54,000
The Executive recommends economic increases of \$8,100. The House and Senate concur. The Conference Committee concurs with the House and Senate.										
3. Building Occupancy Charges - Property Management Services										
<i>This line reflects rent paid to the Department of Management and Budget for office space at the John Hannah Building.</i>										
	Gross	2,723,400	4,800	4,800	(95,200)	4,800	2,728,200	2,728,200	2,628,200	2,728,200
	Federal	890,300	1,600	1,600	1,600	1,600	891,900	891,900	891,900	891,900
	Restricted	207,500	300	300	300	300	207,800	207,800	207,800	207,800
	GF/GP	1,625,600	2,900	2,900	(97,100)	2,900	1,628,500	1,628,500	1,528,500	1,628,500
The Executive recommends economic increases of \$4,800. The House concurs. The Senate concurs but reduces line by \$100,000 GF/GP. The Conference Committee concurs with the House.										



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	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
4. Tenant Rent <i>This line recognizes anticipated revenue from the lease of a building at the Michigan School for the Deaf and Blind.</i>	Gross	261,000	0	0	0	0	261,000	261,000	261,000	261,000
	Restricted	261,000	0	0	0	0	261,000	261,000	261,000	261,000
	GF/GP	0	0	0	0	0	0	0	0	0
The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate.										
5. Training and Orientation Workshops <i>This line funds training seminars coordinated by the Department.</i>	Gross	150,000	0	0	0	0	150,000	150,000	150,000	150,000
	Restricted	150,000	0	0	0	0	150,000	150,000	150,000	150,000
	GF/GP	0	0	0	0	0	0	0	0	0
The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate.										
6. Terminal Leave Payments <i>This line funds annual and sick leave payments for employees who have retired or terminated their employment with the Department.</i>	Gross	554,700	0	0	0	0	554,700	554,700	554,700	554,700
	Federal	383,600	68,400	68,400	68,400	68,400	452,000	452,000	452,000	452,000
	Local	68,400	(68,400)	(68,400)	(68,400)	(68,400)	0	0	0	0
	Restricted	42,100	0	0	0	0	42,100	42,100	42,100	42,100
	GF/GP	60,600	0	0	0	0	60,600	60,600	60,600	60,600
The Executive eliminates the local cost sharing funds from the Schools for the Deaf and Blind and replaces them with federal indirect funds. The House and Senate concur. The Conference Committee concurs with the House and Senate.										



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	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 104. INFORMATION TECHNOLOGY SERVICES										
1. Information Technology Operations										
<i>This Office provides technology support to the Department.</i>										
	Gross	3,307,700	25,200	25,200	(165,400)	25,200	3,332,900	3,332,900	3,142,300	3,332,900
	Federal	1,914,100	35,800	35,800	35,800	35,800	1,949,900	1,949,900	1,949,900	1,949,900
	Local	150,100	(73,600)	(73,600)	(73,600)	(73,600)	76,500	76,500	76,500	76,500
	Restricted	232,300	80,700	80,700	80,700	80,700	313,000	313,000	313,000	313,000
	GF/GP	1,011,200	(17,700)	(17,700)	(208,300)	(17,700)	993,500	993,500	802,900	993,500
<p>The Executive recommends the following changes:</p> <ul style="list-style-type: none"> - Shifts \$200,000 in Federal revenues to Federal indirect revenues. - Shifts \$75,000 in Local cost sharing funds to Restricted Certification Fee revenue - Decreases to recognize early retirement savings of \$40,000. - Economic increases of \$65,200. <p>The House concurs.</p> <p>The Senate concurs and then reduces the line by \$190,600 GF/GP.</p> <p>The Conference Committee concurs with the House.</p>										
SEC. 105. SPECIAL EDUCATION SERVICES										
1. Special Education Operations										
<i>This program seeks to ensure that children and young adults with a disability or suspected disability are identified, evaluated, and provided with appropriate remedial educational programs</i>										
	FTEs	47.0	0.0	0.0	0.0	0.0	47.0	47.0	47.0	47.0
	Gross	11,704,700	(3,794,800)	(3,794,800)	(3,794,800)	(3,794,800)	7,909,900	7,909,900	7,909,900	7,909,900
	Federal	11,267,800	(3,804,600)	(3,804,600)	(3,804,600)	(3,804,600)	7,463,200	7,463,200	7,463,200	7,463,200
	Private	107,700	2,400	2,400	2,400	2,400	110,100	110,100	110,100	110,100
	Restricted	38,600	900	900	900	900	39,500	39,500	39,500	39,500
	GF/GP	290,600	6,500	6,500	6,500	6,500	297,100	297,100	297,100	297,100
<p>The Executive recommends the following changes:</p> <ul style="list-style-type: none"> - Eliminates \$3,967,800 in excess federal authorization. - Economic increases of \$173,000 <p>The House and Senate concur.</p> <p>The Conference Committee concurs with the House and Senate.</p>										



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DEPARTMENT OF EDUCATION

SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
1. Michigan Schools for the Deaf and Blind Operations <i>The MSDB provides educational and/or residential services to students who are deaf and/or visually impaired.</i>	FTEs	108.0	0.0	(6.0)	0.0	102.0	108.0	102.0	108.0	102.0
	Gross	13,442,000	190,000	190,000	190,000	13,442,000	13,632,000	13,632,000	13,632,000	13,632,000
	Federal	6,238,500	88,200	88,200	88,200	6,238,500.0	6,326,700	6,326,700	6,326,700	6,326,700
The Executive increases economics by \$190,000	Local	6,969,400	101,600	101,600	101,600	6,969,400.0	7,071,000	7,071,000	7,071,000	7,071,000
	Private	15,500	200	200	200	15,500.0	15,700	15,700	15,700	15,700
The House concurs but reduces excess FTE authorization by 6.0.	Restricted	218,600	0	0	0	218,600.0	218,600	218,600	218,600	218,600
The Senate concurs with Executive.	GF/GP	0	0	0	0	0.0	0	0	0	0
The Conference Committee concurs with the House.										
2. Camp Tuhsmeheeta <i>This line funds capital and personnel costs to manage a camping facility for students who are visually or hearing-impaired.</i>	FTEs	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	295,100	0	0	0	295,100	295,100	295,100	295,100	295,100
	Private	295,100	0	0	0	295,100	295,100	295,100	295,100	295,100
The Executive recommends no change.	GF/GP	0	0	0	0	0	0	0	0	0
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										
3. Private Gifts - Blind <i>This line reflects private donations for summer programs, student activities, and other special events for visually-impaired students.</i>	Gross	90,000	110,000	110,000	110,000	90,000	200,000	200,000	200,000	200,000
	Private	90,000	110,000	110,000	110,000	90,000.0	200,000	200,000	200,000	200,000
The Executive increases by \$110,000 to allow expenditure of FY 2009-10 carry forward.	GF/GP	0	0	0	0	0.0	0	0	0	0
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										
4. Private Gifts - Deaf <i>This line reflects private donations for summer programs, student activities, and other special events for hearing-impaired students.</i>	Gross	250,000	0	0	0	250,000	250,000	250,000	250,000	250,000
	Private	250,000	0	0	0	250,000.0	250,000	250,000	250,000	250,000
The Executive recommends no change.	GF/GP	0	0	0	0	0.0	0	0	0	0
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										



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DEPARTMENT OF EDUCATION

SEC. 107. PROFESSIONAL PREPARATION SERVICES	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
			<p>1. Professional Preparation Operations <i>This Office seeks to assure that Michigan educators are certified to teach.</i></p> <p>FTEs 34.0 (1.0) 0.0 0.0 0.0 33.0 34.0 34.0 34.0</p> <p>Gross 7,084,500 (1,452,000) (1,371,000) (1,410,400) (1,360,400) 5,632,500 5,724,100 5,674,100 5,724,100</p> <p>The Executive recommends the following changes: - Decreases excess federal authorization by \$1,500,000. - Economic increases totaling \$139,600. - Eliminates 1.0 FTE position and \$91,600 related to the School Reform and Redesign Office</p> <p>The House concurs with federal funding adjustments and economic increases but maintains School Reform and Redesign Office and related FTE and funding. The Senate concurs with the House but reduces line by \$50,000 GF/GP. The Conference Committee concurs with the House.</p>							
Federal	2,852,800	(1,466,100)	(1,466,100)	(1,466,100)	(1,466,100)	1,386,700	1,386,700	1,386,700	1,386,700	
Restricted	3,806,100	95,100	95,100	95,100	95,100	3,901,200	3,901,200	3,901,200	3,901,200	
GF/GP	425,600	(81,000)	0	(39,400)	10,600	344,600	436,200	386,200	436,200	
<p>2. Department of Attorney General <i>The Attorney General represents the Dept of Education in matters involving the issuance, suspension, and revocation of teacher certificates.</i></p> <p>Gross 50,000 0 0 0 0 50,000 50,000 50,000 50,000</p> <p>Restricted 50,000 0 0 0 0 50,000 50,000 50,000 50,000</p> <p>GF/GP 0 0 0 0 0 0 0 0 0</p> <p>The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate.</p>										



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	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
108. EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES										
1. Early Childhood Education and Family Services Operations										
<i>This Office administers early childhood education programs for general and special education students.</i>										
	FTEs	26.0	0.0	0.0	0.0	0.0	26.0	26.0	26.0	26.0
	Gross	4,454,200	(158,500)	(158,500)	(258,500)	(158,500)	4,295,700	4,295,700	4,195,700	4,295,700
	Federal	3,356,600	31,700	31,700	31,700	31,700	3,388,300	3,388,300	3,388,300	3,388,300
	Private	198,700	(198,700)	(198,700)	(198,700)	(198,700)	0	0	0	0
	Restricted	58,500	600	600	600	600	59,100	59,100	59,100	59,100
	GF/GP	840,400	7,900	7,900	(92,100)	7,900	848,300	848,300	748,300	848,300
The Executive recommends the following changes: - Decreases excess private authorization by \$198,700 - Economic increases of \$40,200.										
The House concurs.										
The Senate concurs but reduces line by \$100,000 GF/GP.										
The Conference Committee concurs with the House.										
Former 109. SCHOOL FINANCE AND SCHOOL LAW SERVICES										
1. School Finance and School Law Operations										
<i>This office administers the School Aid budget and provides services for the State Board and others on state and federal law that affects education.</i>										
	FTEs	16.5	(16.5)	(16.5)	(16.5)	(16.5)	0.0	0.0	0.0	0.0
	Gross	2,844,100	(2,844,100)	(2,844,100)	(2,844,100)	(2,844,100)	0	0	0	0
	Federal	1,335,600	(1,335,600)	(1,335,600)	(1,335,600)	(1,335,600)	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	493,400	(493,400)	(493,400)	(493,400)	(493,400)	0	0	0	0
	GF/GP	1,015,100	(1,015,100)	(1,015,100)	(1,015,100)	(1,015,100)	0	0	0	0
The Executive splits this unit into three new units See Sec. 109 State Aid and School Finance Services - 7.5 FTEs and \$854,500 transferred to State Aid & School Finance Services. See Sec. 110 Audit Services - 3.5 FTEs and \$481,300 are transferred to Audit Services. See Sec. 111 Administrative Law Services - 2.0 FTEs and \$1,056,300 are transferred to Ed Improvement/Innovation.										
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										
109. STATE AID AND SCHOOL FINANCE SERVICES										
1. State Aid and School Finance Operations										
<i>This office maintains school finance data and distributes School Aid Funding.</i>										
	FTEs	0.0	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5
	Gross	0	985,400	985,400	935,400	0	985,400	985,400	935,400	985,400
	GF/GP	0	985,400	985,400	935,400	0	985,400	985,400	935,400	985,400
The Executive recommends the following changes: - Transfers 7.5 FTEs and \$854,500 from former School Finance and School Law Unit - Economic increases of \$130,900.										
The House concurs.										
The Senate concurs but reduces line by \$50,000 GF/GP.										
The Conference Committee concurs with the House.										



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	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
110. AUDIT SERVICES										
1. Audit Operations										
<i>This office provides audit services for the department.</i>										
	FTEs	0.0	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
	Gross	0	541,800	541,800	541,800	486,600	541,800	541,800	541,800	541,800
The Executive recommends the following changes:	Federal	0	431,000	431,000	431,000	431,000	431,000	431,000	431,000	431,000
- Transfers 3.5 FTEs and \$481,300 from former School Finance and School Law	Restricted	0	55,200	55,200	55,200	55,600	55,200	55,200	55,200	55,200
- Economic increases of \$60,500	GF/GP	0	55,600	55,600	55,600	0	55,600	55,600	55,600	55,600
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										
111. ADMINISTRATIVE LAW SERVICES										
1. Administrative Law Operations										
<i>This office provides services for the State Board and districts on state and federal law that affects education.</i>										
	FTEs	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	Gross	0	1,044,800	1,044,800	1,044,800	592,800	1,044,800	1,044,800	1,044,800	1,044,800
The Executive recommends the following changes:	Federal	0	541,700	541,700	541,700	541,700	541,700	541,700	541,700	541,700
- Transfers 2.0 FTEs and \$1,056,300 from former School Finance and School Law Unit	Restricted	0	452,000	452,000	452,000	51,100	452,000	452,000	452,000	452,000
- Recognizes early retirement savings of \$29,000	GF/GP	0	51,100	51,100	51,100	0	51,100	51,100	51,100	51,100
- Economic increases of \$17,500										
The House and Senate concur.										
The Conference Committee concurs with the House and Senate.										
112. EDUCATION ASSESSMENT AND ACCOUNTABILITY										
1. Educational Assessment Operations										
<i>This unit administers the Michigan Educational Assessment Program (MEAP). It is responsible for test development, administration, and analysis and reporting of test results.</i>										
	FTEs	52.1	9.0	12.0	12.0	12.0	61.1	64.1	64.1	64.1
	Gross	9,652,300	1,338,900	1,735,200	1,735,200	1,620,200	10,991,200	11,387,500	11,387,500	11,272,500
The Executive recommends the following changes:	Federal	9,652,300	52,200	52,200	52,200	52,200	9,704,500	9,704,500	9,704,500	9,704,500
- Rolls in the State Education Reform line from below - \$7,180,300	GF/GP	0	1,286,700	1,683,000	1,683,000	1,568,000	1,286,700	1,683,000	1,683,000	1,568,000
- Eliminates \$5,000,000 in one-time Federal funding used to create Ed Assessment secure site.										
- Eliminates 3.0 FTEs and reduces by \$396,300 GF/GP to eliminate the School Reform and Redesign Office and by \$500,00 to eliminate an online testing platform.										
- Economic increases of \$54,900.										
The House and Senate concur with funding adjustments and economic increases but maintains School Reform and Redesign Office and related FTEs										
The Conference Committee concurs with the House and Senate but reduces the line by \$115,000..										
2. State Education Reforms										
<i>This line funds additional assessment requirements under the 2009 State Education reforms.</i>										
	FTEs	12.0	(12.0)	(12.0)	(12)	(12.0)	0.0	0.0	0.0	0.0
	Gross	7,180,300	(7,180,300)	(7,180,300)	(7,180,300)	7,180,300	0	0	0	0
The Executive recommends rolling this into the assessment line above.	Federal	5,007,400	(5,007,400)	(5,007,400)	(5,007,400.0)	5,007,400.0	0	0	0	0
The House and Senate concur.	GF/GP	2,172,900	(2,172,900)	(2,172,900)	(2,172,900.0)	2,172,900.0	0	0	0	0
The Conference Committee concurs with the House and Senate.										



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DEPARTMENT OF EDUCATION

	Funding Source	FY 2010-11 Current Law	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
113. GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES										
1. Grants Administration and School Support Services Operations										
<i>This unit administers federal and other grants.</i>										
	FTEs	65.6	1.0	2.0	2.0	2.0	66.6	67.6	67.6	67.6
	Gross	10,749,300	95,600	188,100	188,100	188,100	10,844,900	10,937,400	10,937,400	10,937,400
	Federal	10,137,100	223,700	223,700	223,700	223,700	10,360,800	10,360,800	10,360,800	10,360,800
	Local	11,500	200	200	200	200	11,700	11,700	11,700	11,700
	Restricted	71,700	0	0	0	0	71,700	71,700	71,700	71,700
	GF/GP	529,000	(128,300)	(35,800)	(35,800)	(35,800)	400,700	493,200	493,200	493,200
<p>The Executive recommends the following changes:</p> <ul style="list-style-type: none"> - Transfers in 1.0 FTE and \$106,000 from former School Finance/School Law. - Eliminate 1.0 FTE and reduce by \$92,500 GF/GP related to the proposed elimination of the School Reform and Redesign Office. - Eliminate 1.0 FTE and reduce by \$76,000 to eliminate the basic instructional supplies hotline and appeals process. - Economic increases totaling \$158,100. - Increases FTE authorization by 2.0 FTEs. <p>The House and Senate concur with funding and FTE adjustments and economic increases but maintains School Reform and Redesign Office and related FTE and funding.</p> <p>The Conference Committee concurs with the House and Senate.</p>										
2. College Access Challenge Grant Program										
<i>Administers the Federal College Access Challenge Grants to increase access to college.</i>										
	FTEs	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	4,268,600	24,600	24,600	24,600	24,600	4,293,200	4,293,200	4,293,200	4,293,200
	Federal	4,268,600	24,600	24,600	24,600	24,600	4,293,200	4,293,200	4,293,200	4,293,200
	GF/GP	0	0	0	0	0	0	0	0	0
<p>The Executive recommends economic increases of \$24,600.</p> <p>The House and Senate concur.</p> <p>The Conference Committee concurs with the House and Senate.</p>										
3. Federal and Private Grants										
<i>Authorizes expenditure of Federal and Private Grants received mid-year.</i>										
	Gross	3,000,000	0	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000
	Federal	2,000,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000
	Private	1,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
<p>The Executive recommends no change.</p> <p>The House and Senate concur.</p> <p>The Conference Committee concurs with the House and Senate.</p>										



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	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
			114. FIELD SERVICES							
1. Field Services Operations										
<i>This unit administers Federal formula grants like Title I and Title II funds as well as State At-risk categorical grants.</i>										
	FTEs	41.0	3.0	3.0	3.0	3.0	44.0	44.0	44.0	44.0
	Gross	9,258,500	44,200	44,200	44,200	44,200	9,302,700	9,302,700	9,302,700	9,302,700
The Executive recommends the following changes:										
- Increases FTE authorization by 3.0 FTEs.	Federal	8,497,300	40,600	40,600	40,600	40,600	8,537,900	8,537,900	8,537,900	8,537,900
- Economic increases totaling \$44,200.	Private	569,400	2,700	2,700	2,700	2,700	572,100	572,100	572,100	572,100
	Restricted	51,400	200	200	200	200	51,600	51,600	51,600	51,600
	GF/GP	140,400	700	700	700	700	141,100	141,100	141,100	141,100
The House and Senate concur with economic increases and increased FTE authorization.										
The Conference Committee concurs with House and Senate.										
115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES										
1. Educational Improvement and Innovation Services Operations										
<i>This unit provides guidance and support to schools in curriculum and instruction, education technology, and continuous school improvement efforts.</i>										
	FTEs	52.7	1.0	3.0	3.0	3.0	53.7	55.7	55.7	55.7
	Gross	10,637,400	(286,300)	36,600	(51,300)	36,600	10,351,100	10,674,000	10,586,100	10,674,000
The Executive recommends the following changes:										
- Recognizes decrease of \$12,100 for early retirement savings.	Federal	8,648,500	39,700	39,700	39,700	39,700	8,688,200	8,688,200	8,688,200	8,688,200
- Eliminate 2.0 FTEs and reduce by \$322,900 GF/GP related to the proposed elimination of the School Reform and Redesign Office.	Private	570,700	2,600	2,600	2,600	2,600	573,300	573,300	573,300	573,300
- Increases FTE authorization by 3.0 FTEs.	Restricted	486,900	2,200	2,200	2,200	2,200	489,100	489,100	489,100	489,100
- Economic increases totaling \$48,700.	GF/GP	931,300	(330,800)	(7,900)	(95,800)	(7,900)	600,500	923,400	835,500	923,400
The House concurs with retirement savings, FTE authorizations and economic increases but maintains School Reform and Redesign Office and related FTEs and funding.										
The Senate concurs with House but reduces line by \$87,900 GF/GP.										
The Conference Committee concurs with the House.										
116. CAREER AND TECHNICAL EDUCATION										
1. Career and Technical Education Operations										
<i>This unit administers state and federal career and technical education funds.</i>										
	FTEs	25.0	1.0	1.0	1	2.0	26.0	26.0	26.0	27.0
	Gross	4,019,500	100,200	100,200	200	(575,300)	4,119,700	4,119,700	4,019,700	4,234,700
The Executive recommends the following changes:										
- Increases FTE authorization by 1.0 FTEs.	Federal	3,360,400	83,800	83,800	83,800	83,800	3,444,200	3,444,200	3,444,200	3,444,200
- Economic increases totaling \$48,700.	GF/GP	659,100	16,400	16,400	(83,600)	(659,100)	675,500	675,500	575,500	790,500
The House concurs with economic increases and increased FTE authorization.										
The Senate concurs but reduces line by \$100,000 GF/GP.										
The Conference Committee recognizes the REVISED Exec Rec. which adds 1.0 FTE and \$115,000 for the transfer of Youth Employment Act responsibilities from the new Department of Licensing and Regulatory Affairs under Executive Order 2011-4.										



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DEPARTMENT OF EDUCATION

	Funding Source	FY 2010-11 Current	CHANGE FROM FY 2010-11				FY 2011-12				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
117. LIBRARY OF MICHIGAN											
1. Library of Michigan operations <i>This line funds the Library operations including salaries, benefits, books, materials, and a portion of the costs of the Michigan eLibrary (MeL) database.</i>	FTEs Gross GF/GP	33.0 3,879,200 3,879,200	0.0 (70,700) (70,700)	(1.0) (70,700) (70,700)	0.0 (70,700) (70,700)	(1.0) (70,700) (70,700)	33.0 3,808,500 3,808,500	32.0 3,808,500 3,808,500	33.0 3,808,500 3,808,500	32.0 3,808,500 3,808,500	
The Executive recommends the following changes: - Recognizes decrease of \$178,000 for early retirement savings. - Economic increases of \$107,300.											
The House concurs but reduces excess FTE authorization by 1.0. The Senate concurs with Executive. The Conference Committee concurs with the House.											
2. Library Services and Technology Program <i>This line provides administration and monitoring of federal subgrants to libraries for services for people with disabilities, Internet access and training centers, and to encourage library technology and networking among libraries.</i>	FTEs Gross Federal GF/GP	1.0 5,561,800 5,561,800 0	0.0 300 300 0	0.0 300 300 0	0.0 300 300 0	0.0 300 300 0	1.0 5,562,100 5,562,100 0	1.0 5,562,100 5,562,100 0	1.0 5,562,100 5,562,100 0	1.0 5,562,100 5,562,100 0	
The Executive increases economics by \$300. The House and Senate concur. The Conference Committee concurs with the House and Senate.											
3. State Aid to Public Libraries <i>This line supplements local funding to ensure public access to library services. Grants are distributed based on eligibility requirements of PA 89 of 1977.</i>	Gross GF/GP	5,750,000 5,750,000	(2,304,300) (2,304,300)	(2,304,300) (2,304,300)	(2,107,300) (2,107,300)	(304,300) (304,300)	3,445,700 3,445,700	3,445,700 3,445,700	3,642,700 3,642,700	5,445,700 5,445,700	
The Executive decreases state aid to local libraries by 40% or \$2,304,300. The House concurs with Executive. The Senate decreases by 36.6% or \$2,107,300. The Conference Committee reduces line by \$304,300 or 5.3%.											
4. Michigan eLibrary <i>This line provides state support to the Michigan eLibrary to offset potential federal losses due to reduced Maintenance of Effort for reduced State Aid to Libraries.</i>	Gross GF/GP	0 0	950,000 950,000	950,000 950,000	0 0	0 0	950,000 950,000	950,000 950,000	0 0	950,000 950,000	
The Executive and House provide \$950,000. The Senate does not fund this line. The Conference Committee concurs with the House.											
5. Book Distribution Centers	Gross GF/GP	0 0	0 0	0 0	0 0	0 0	0 0	0 0	50,000 50,000	0 0	
The Senate adds \$50,000 GF/GP for book distribution centers. The Conference Committee concurs with the House.											



DEPARTMENT OF EDUCATION - Boilerplate

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GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2011 is \$28,863,900.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2011 is \$5,750,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries..... \$ 5,750,000
Total department of education \$ 5,750,000

Revises total state spending from state resources for FY 2011-12 to \$25,810,500.00 and state spending from state resources to be paid to local units of government to \$3,445,700.00.

DEPARTMENT OF EDUCATION

State aid to libraries..... \$ 3,445,700
Total \$ 3,445,700

Revises total state spending from state resources for FY 2011-12 to \$27,180,200.00 and state spending from state resources to be paid to local units of government to \$3,445,700.00.

House concurs with Executive.

Revises total state spending from state resources for FY 2011-12 to \$25,660,500.00 and state spending from state resources to be paid to local units of government to \$3,642,700.00.

Revises to payments to locals to \$3,642,700 for state aid to libraries.

Revises total state spending from state resources for FY 2011-12 to \$29,180,200 and state spending from state resources to be paid to local units of government to \$5,445,700.

Revises to payments to locals to \$5,445,700 for state aid to libraries.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Deletes but maintains in statewide standard boilerplate for omnibus bill.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 203. As used in this act:
(a) "ARRA" means American recovery and reinvestment act of 2009, Public Law 111-5.
(b) "Department" means the Michigan department of education.
(c) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.
(d) "FTE" means full-time equated.
(e) "IMLS" means institute of museum and library services.

Deletes definitions for acronyms no longer included in the bill:

- (a) ARRA
- (d) FTE
- (e) IMLS

Deletes definitions for acronyms no longer included in the bill:

- (a) ARRA

Deletes definitions for acronyms no longer included in the bill:

- (a) ARRA

Concurs with House and Senate.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 205. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Deletes but maintains in statewide standard boilerplate for omnibus bill.

Maintains current law.

Maintains current law.

Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
CURRENT LAW**

FY 2011-12

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Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

NEW SECTION:

Sec. 207. From the funds appropriated in part 1, the department shall develop, post, and maintain, on a user-friendly and publicly accessible internet site, all expenditures made by the agency within a fiscal year. The posting shall include the purpose for which each expenditure is made. The department shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Not included.

NEW SECTION:

Sec. 207 (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:
 (a) Fiscal year-to-date expenditures by category.
 (b) Fiscal year-to-date expenditures by appropriation unit.
 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
 (d) The number of active department employees by job classification.
 (e) Job specifications and wage rates.
 (2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source of this information.



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<p>Sec. 208. The department shall require all public school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the local school board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 209. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
		<p>NEW SECTION</p> <p>Sec. 210. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>Senate concurs.</p>	<p>Concurs with House and Senate.</p>



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
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Sec. 211. Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 213. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

Deletes this section.

Maintains current law.

Maintains current law.

Deletes this section.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
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(2) The state budget director may grant exceptions to this hiring freeze for the purpose of filling positions necessary to carry out state or federal activities related to race to the top legislation, or when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

Deletes this section.

Maintains current law.

Maintains current law.

Deletes this section.

Sec. 214. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2011 shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate funds.

Deletes this section.

Maintains current law and updates calendar year.

Maintains current law and updates calendar year.

Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 215. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless the professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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<p>Sec. 217. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
		<p>NEW SECTION: Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Senate concurs.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>



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<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 220. The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 222. (1) The department shall report no later than April 1, 2011 on each specific policy change made by the department to implement a public act affecting that department that took effect during the preceding calendar year. The department shall report to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>Deletes this section.</p>	<p>Concurs with Executive.</p>	<p>Maintains current law.</p>	<p>Concurs with House.</p>
<p>(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	<p>Deletes this section.</p>	<p>Concurs with Executive.</p>	<p>Maintains current law.</p>	<p>Concurs with House.</p>



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CONFERENCE

(3) As used in this section:
 (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.
 (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Deletes this section.

Concurs with Executive.

Maintains current law.

Concurs with House.

Sec. 225. It is the intent of the legislature that not later than 60 days after the state receives audited membership counts from intermediate school districts, the state superintendent of public instruction shall investigate and report to the legislature on the scope of and proposed solutions to pupil membership fraud and the incidence of students counted in membership in a district and not remaining in that district for the balance of the school year.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 226. Not later than October 15, 2011, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Deletes this section.

Maintains current law and updates calendar year.

Maintains current law and updates calendar year.

Concurs with House and Senate but revises report date to November 15.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
CURRENT LAW**

FY 2011-12

EXECUTIVE

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CONFERENCE

NEW SECTION:

 Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on education, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Not included

NEW SECTION:

 Sec. 229. The department and the superintendent of public instruction shall use funds appropriated in part 1 to ensure that all of the activities and duties required to be carried out by the department and the superintendent of public instruction under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, are completed not later than the deadlines prescribed in that section.

Concurs with Senate.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
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FY 2011-12

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HOUSE

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CONFERENCE

Not included

NEW SECTION:

Sec. 230. Not later than March 1, 2012, the department shall provide a report to the legislature that includes an estimate of the savings and also details the local and state impacts that would occur if intermediate districts performed the accounting, information technology, and human resources functions of their constituent districts. The report shall include recommendations for consolidation, as well as estimated savings. The department shall convene and lead a workgroup, consisting of education stakeholders, to compile this report.

Concurs with House.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
CURRENT LAW**

FY 2011-12

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Not included

NEW SECTION:

Sec. 231. Not later than March 1, 2012, the department shall provide a report to the legislature that includes an estimate of the costs or savings and also details the local and state impacts that would occur if the state department of education or the center for education performance and information performed the accounting, information technology, and human resources functions of districts and intermediate districts. The report shall include recommendations for consolidation, as well as estimated costs or savings, at the state and local levels. The department shall convene and lead a workgroup, consisting of education stakeholders, to compile this report.

Concurs with House.



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**FY 2010-11
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		Not included	<p>NEW SECTION:</p> <p>Sec. 232. Not later than March 1, 2012, the department shall provide a report to the legislature including an estimate of the fiscal impact and any local or state implications of consolidating all active school employees into a state-operated health savings account plan for employee health care. The department shall use private industry standards and averages as the basis for the health savings accounts that would be provided to school employees under such a plan.</p>	Concurs with House.
<p>STATE BOARD/OFFICE OF THE SUPERINTENDENT Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:</p> <p>(a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.
<p>(2) A state board of education member shall not be paid a per diem for more than 30 days per year.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.
<p>(3) The state board executive shall report to the public, the senate and house fiscal agencies, and the state budget director the previous quarter's expenses by fund source for members of the state board of education.</p>	Deletes the reporting requirement in this subsection.	Concurs with Executive.	Maintains current law.	Concurs with House.
<p>Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2010-11
CURRENT LAW**

FY 2011-12

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HOUSE

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CONFERENCE

<u>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</u>				
<p>Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	Deletes this section.	Concurs with Executive.	Maintains current law.	Concurs with House.
<p>Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.
<p>Sec. 404. (1) The department may assess rent or lease excess property located on the campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded organizations.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.
<p>(2) From the amount appropriated in part 1 for tenant rent, the department may receive and expend funds from lease agreements at the Michigan schools for the deaf and blind Flint campus that have been negotiated with the approval of the department of technology, management, and budget. These funds shall be used for the operation, maintenance, and renovation expenses associated with the leased space.</p>	Maintains current law.	Maintains current law.	Maintains current law.	Concurs with House and Senate.
<p>(3) From the unexpended balances of appropriations for the schools for the deaf and blind operations, up to \$250,000.00 of any unexpended and unencumbered funds remaining on September 30, 2011 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the campus of the Michigan schools for the deaf and blind in Flint. The work shall be carried out by state employees, or by contract as necessary, at an estimated cost of \$250,000.00. The estimated completion date of the work is September 30, 2012.</p>	Maintains current law and updates calendar dates.	Maintains current law and updates calendar dates.	Maintains current law and updates calendar dates.	Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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<p>(4) From the tenant rent appropriation for Fay hall, up to \$100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2011 may be carried forward as a work project or as restricted revenue and expended for special maintenance and repairs of facilities at Fay hall. The work project may be performed by state employees, or by contract when necessary, at an estimated cost of \$100,000.00. The estimated completion date of the work project is September 30, 2012.</p>	<p>Maintains current law and updates calendar dates.</p>	<p>Maintains current law and updates calendar dates.</p>	<p>Maintains current law and updates calendar dates.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 405. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>



DEPARTMENT OF EDUCATION - Boilerplate

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CURRENT LAW**

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PROFESSIONAL PREPARATION SERVICES

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Maintains current law.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Maintains current law.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

OFFICE OF EDUCATIONAL IMPROVEMENT AND INNOVATION

Sec. 601. From the amount appropriated in part 1 for the office of educational improvement and innovation, there is allocated \$350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter schools.

Deletes this section.

Concurs with Executive.

Maintains current law.

Concurs with Senate.

INFORMATION TECHNOLOGY

Sec. 701. The department shall work in collaboration with the center for educational performance and information to support the comprehensive educational information system and all data collection and reporting efforts of the department.

Deletes this section.

Concurs with Executive.

Maintains current law.

Concurs with Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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<p>LIBRARY OF MICHIGAN Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan shall be kept together in a state department.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
<p>Sec. 804. From the funds appropriated in part 1 and other funding available, the department and library of Michigan shall maintain custody of the non-Michigan genealogy and all Michigan-specific collections. These collections shall continue to be made available to the public.</p>	<p>Deletes this section.</p>	<p>Maintains current law.</p>	<p>Maintains current law.</p>	<p>Concurs with House and Senate.</p>
		<p>Not included</p>	<p>NEW SECTION: Sec. 805. The funds appropriated in part 1 for book distribution centers shall be distributed to the Michigan friends of education.</p>	<p>Concurs with House.</p>
		<p>NEW SECTION: Sec. 805. Due to reductions in funding for state aid to libraries in part 1, the department shall grant waivers to any library that requests a waiver from the minimum number of hours of operation required under the state aid to public libraries minimum standards.</p>	<p>Not included</p>	<p>Concurs with Senate.</p>



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GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Deletes this section.

Maintains current law.

Maintains current law.

Concurs with House and Senate.

Sec. 902. The college access challenge grant program is a work project as provided in section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and as follows and as such appropriations for the program shall not lapse at the end of the fiscal year but shall continue to be available for expenditure until the project has been completed:

(a) The purpose of the project is to provide assistance and training to Michigan families, counselors, teachers, and community leaders in applying for and securing funds for college to low-income students.

(b) The project will be accomplished by state employees and/or by contracts with private vendors.

(c) The total estimated cost of the project is \$8,571,000.00.

(d) The tentative completion date is September 30, 2012.

Maintains current law.

Maintains current law.

Maintains current law.

Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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CURRENT LAW**

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Sec. 903. By not later than March 1, 2011, the department shall work with districts that operate as a school of excellence cyber school as defined in section 551 of the revised school code, 1976 PA 451, MCL 380.551, and districts that operate an alternative education program with a seat-time waiver under section 101 of the state school aid act of 1979, 1979 PA 94, MCL 388.1701, to provide a report to the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director on all of the following:

(a) Each district operating a program and the districts that enroll students in their program.

(b) The total number of students and membership pupils enrolled in each program.

(c) The district in which each pupil is enrolled if other than the district with the seat-time wavier or the cyber school.

(d) The district in which the pupil was enrolled prior to enrolling in the cyber school or the district with a seat-time waiver program.

(e) The number of participating students who had previously dropped out of school.

(f) The number of participating students who had previously been expelled from school.

(g) The cost per pupil paid to each online education provider.

(h) The cost per pupil charged to school districts that enroll their students in the program.

(i) The name of each online education provider contracted by a district with a seat-time waiver or a cyber school and the state in which the online education provider is located.

Deletes this section.

Maintains current law and updates calendar year.

Maintains current law and updates calendar year.

Concurs with House and Senate.

Sec. 904. From the amount appropriated in part 1 for grants administration and school support, there is appropriated \$1,862,700.00 to administer the funding received under section 101 of title 1 of Public Law 111-226.

Deletes this section.

Concurs with Executive.

Concurs with Executive.

Concurs with House and Senate.



DEPARTMENT OF EDUCATION - Boilerplate

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CONFERENCE

Not included

NEW SECTION:

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference. The January 2012 consensus revenue estimating conference shall include estimates for fiscal year 2011-2012, fiscal year 2012-2013, and fiscal year 2013-2014 for the following:

- (a) State revenue.
- (b) Prison population and correction expenditures.
- (c) Annual percentage growth in the school aid basic foundation allowance.
- (d) Medicaid expenditures.
- (e) Human service caseloads and expenditures.

Concurs with Senate but revises as follows:

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.